



## **FULL COUNCIL**

**UNITY COLLEGE, TOWNELEY  
HOLMES, BURNLEY, BB11 3DF  
(SAT NAV USERS PLEASE USE  
BB11 3RQ)**

**Wednesday, 22nd February, 2023 at  
6.30 pm**

### **SUPPLEMENTARY AGENDA**

- |    |  |        |
|----|--|--------|
| k) | <b><i>Council Tax Resolution 2023/24</i></b>       | 3 - 6  |
|    | To consider a Council Tax resolution 2023/24.      |        |
| p) | <b><i>Conservative Group Budget Amendments</i></b> | 7 - 12 |

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**21<sup>st</sup> February 2023**

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### Council Tax 2023/24 Resolution

The Council is recommended to resolve as follows:

- (1) It be noted that on 2<sup>nd</sup> December 2022 the Council calculated the Council Tax base 2023/24
  - a) for the whole Council area as 23,544 band D equivalent properties (Item T in the formula in Section 31B of the Local Government Finance Act 1992 [the “Act”] as amended by the Localism Act 2011)
  - b) for dwellings in those parts of its area to which a Parish precept relates as in the attached Appendix B.
- (2) That the Council Tax requirement calculated for the Council’s own purposes for 2023/24 (excluding parish precepts) is £7,722,735.
- (3) That the following amounts be calculated by the Council for the financial year 2023/24 in accordance with Sections 31 to 36 of the Act
  - (a) £53,611,571 being the aggregate of the amounts which the Council estimates for the items set out in Section 31A (2) (a) of the Act taking into account all precepts issued to it by Parish Councils;
  - (b) £45,715,509 being the aggregate of the amounts which the Council estimates for the items set out in Section 31A (3) of the Act;
  - (c) £7,896,062 being the amount by which the aggregate at (3)(a) above exceeds the aggregate at (3)(b) above, calculated by the Council in accordance with Section 31A (4) of the Act as its Council Tax requirement for the year. (Item R in the formula in Section 31B of the Act);
  - (d) £335.37 being the amount at (3)(c) above (Item R), all divided by Item T (1(a) above), calculated by the Council in accordance with Section 31B of the Act, as the basic amount of its Council Tax for the year (including Parish Precepts);
  - (e) £173,327 being the aggregate of all special items (Parish precepts) referred to in Section 34(1) of the Act (as per the attached Appendix B);
  - (f) £328.01 being the amount at (3)(d) above less the result given by dividing the amount at (3)(e) above by Item T (the amount at 1(a) above), calculated by the Council, in accordance with Section 34(2) of the Act, as the basic amount of its Council Tax for the year for dwellings in

those parts of its area to which no special item (Parish precept) relates.

- (4) To note that the County Council, the Police and Crime Commissioner for Lancashire and the Fire Authority have issued precepts to the Council in accordance with Section 40 of the Local Government Finance Act 1992 for each category of dwellings in the Council's area as indicated in the table below.
- (5) That the Council, in accordance with Sections 30 and 36 of the Local Government Finance Act 1992, hereby sets the aggregate amounts shown in the tables below and in Appendix A as the amounts of Council Tax for 2023/24 for each part of its area and for each of the categories of dwellings.

### VALUATION BANDS

#### **Burnley Borough Council**

A	B	C	D	E	F	G	H
£218.67	£255.12	£291.56	£328.01	£400.90	£473.79	£546.68	£656.02

#### **Lancashire County Council**

A	B	C	D	E	F	G	H
£1,049.81	£1,224.77	£1,399.74	£1,574.71	£1,924.65	£2,274.58	£2,624.52	£3,149.42

#### **Police and Crime Commissioner for Lancashire**

A	B	C	D	E	F	G	H
£167.63	£195.57	£223.51	£251.45	£307.33	£363.21	£419.08	£502.90

#### **Lancashire Combined Fire Authority**

A	B	C	D	E	F	G	H
£54.85	£63.99	£73.13	£82.27	£100.55	£118.83	£137.12	£164.54

#### **Aggregate of Council Tax Requirements**

A	B	C	D	E	F	G	H
£1,490.96	£1,739.45	£1,987.94	£2,236.44	£2,733.43	£3,230.41	£3,727.40	£4,472.88

- (6) Determine that the Council's basic amount of Council Tax for 2023/24 is not excessive in accordance with principles approved under Section 52ZB Local Government Finance Act 1992.

## Council Tax Schedule 2023/24

## APPENDIX A

	Band A £	Band B £	Band C £	Band D £	Band E £	Band F £	Band G £	Band H £
Burnley Borough Council	218.67	255.12	291.56	328.01	400.90	473.79	546.68	656.02
Lancashire County Council	1,049.81	1,224.77	1,399.74	1,574.71	1,924.65	2,274.58	2,624.52	3,149.42
Police and Crime Commissioner for Lancashire	167.63	195.57	223.51	251.45	307.33	363.21	419.08	502.90
Lancs. Combined Fire Authority	54.85	63.99	73.13	82.27	100.55	118.83	137.12	164.54
<b>Total - Areas Outside Parish/Town Council Areas</b>	<b>1,490.96</b>	<b>1,739.45</b>	<b>1,987.94</b>	<b>2,236.44</b>	<b>2,733.43</b>	<b>3,230.41</b>	<b>3,727.40</b>	<b>4,472.88</b>
<b>Parish/Town Council Areas</b>	<b>Band A £</b>	<b>Band B £</b>	<b>Band C £</b>	<b>Band D £</b>	<b>Band E £</b>	<b>Band F £</b>	<b>Band G £</b>	<b>Band H £</b>
<u>Briercliffe with Extwistle</u>								
Parish/Town Council Only	10.66	12.44	14.21	15.99	19.54	23.10	26.65	31.98
Parish/Town and District	229.33	267.56	305.77	344.00	420.44	496.89	573.33	688.00
Total	1,501.62	1,751.89	2,002.15	2,252.43	2,752.97	3,253.51	3,754.05	4,504.86
<u>Cliviger</u>								
Parish/Town Council Only	7.10	8.28	9.47	10.65	13.02	15.38	17.75	21.30
Parish/Town and District	225.77	263.40	301.03	338.66	413.92	489.17	564.43	677.32
Total	1,498.06	1,747.73	1,997.41	2,247.09	2,746.45	3,245.79	3,745.15	4,494.18
<u>Habergham Eaves</u>								
Parish/Town Council Only	7.77	9.06	10.36	11.65	14.24	16.83	19.42	23.30
Parish/Town and District	226.44	264.18	301.92	339.66	415.14	490.62	566.10	679.32
Total	1,498.73	1,748.51	1,998.30	2,248.09	2,747.67	3,247.24	3,746.82	4,496.18
<u>Padiham</u>								
Parish/Town Council Only	23.60	27.53	31.47	35.40	43.27	51.13	59.00	70.80
Parish/Town and District	242.27	282.65	323.03	363.41	444.17	524.92	605.68	726.82
Total	1,514.56	1,766.98	2,019.41	2,271.84	2,776.70	3,281.54	3,786.40	4,543.68
<u>Worsthorne with Hurstwood</u>								
Parish/Town Council Only	14.02	16.36	18.69	21.03	25.70	30.38	35.05	42.06
Parish/Town and District	232.69	271.48	310.25	349.04	426.60	504.17	581.73	698.08
Total	1,504.98	1,755.81	2,006.63	2,257.47	2,759.13	3,260.79	3,762.45	4,514.94
<u>Hapton</u>								
Parish/Town Council Only	12.97	15.14	17.30	19.46	23.78	28.11	32.43	38.92
Parish/Town and District	231.64	270.26	308.86	347.47	424.68	501.90	579.11	694.94
Total	1,503.93	1,754.59	2,005.24	2,255.90	2,757.21	3,258.52	3,759.83	4,511.80
<u>Ightenhill</u>								
Parish/Town Council Only	3.73	4.35	4.97	5.59	6.83	8.07	9.32	11.18
Parish/Town and District	222.40	259.47	296.53	333.60	407.73	481.86	556.00	667.20
Total	1,494.69	1,743.80	1,992.91	2,242.03	2,740.26	3,238.48	3,736.72	4,484.06
<u>Dunnockshaw</u>								
Parish/Town Council Only	7.14	8.33	9.52	10.71	13.09	15.47	17.85	21.42
Parish/Town and District	225.81	263.45	301.08	338.72	413.99	489.26	564.53	677.44
Total	1,498.10	1,747.78	1,997.46	2,247.15	2,746.52	3,245.88	3,745.25	4,494.30

**Parish/Town Council Precepts 2023/24**

**APPENDIX B**

	<b>2022/23</b>			
<b>Parish/Town Council</b>	Tax Base	Precept	Council Tax (Band D) £	
		£	£	
Briercliffe with Extwistle	1,250	20,000	16.00	
Cliviger	898	10,000	11.14	
Habergham Eaves	510	6,000	11.76	
Padiham	2,667	91,990	34.49	
Worsthorne with Hurstwood	1,041	22,000	21.13	
Hapton	758	15,000	19.79	
Ightenhill	717	3,600	5.02	
Dunnockshaw	70	750	10.71	
<b>Total/Average</b>	<b>7,911</b>	<b>169,340</b>	<b>21.41</b>	

  

	<b>2023/24</b>			
<b>Parish/Town Council</b>	Tax Base	Precept	Council Tax (Band D) £	Council Tax Increase %
		£	£	%
Briercliffe with Extwistle	1,251	20,000	15.99	-0.1%
Cliviger	939	10,000	10.65	-4.4%
Habergham Eaves	515	6,000	11.65	-0.9%
Padiham	2,700	95,577	35.40	2.6%
Worsthorne with Hurstwood	1,046	22,000	21.03	-0.5%
Hapton	771	15,000	19.46	-1.7%
Ightenhill	715	4,000	5.59	11.4%
Dunnockshaw	70	750	10.71	0.0%
<b>Total/Average</b>	<b>8,007</b>	<b>173,327</b>	<b>21.65</b>	<b>1.1%</b>

## Summary of Conservative Group amendments (Detailed amendments overleaf)

**Amendment 1** – Full Council recommended to approve one-off revenue growth of **£242k** to provide a one-off Council Tax rebate to mitigate the 2.99% increase in Council Tax for 2023/24 (Item 5h). This will be funded by the following items:

### Reduction in capital programme of **£102k**:

- Reduce Audio and Visual Upgrades from £100k to £10k (Item 5i)
- Delete IT Upgrades £12k (Item 5i)

### Deletion of 2023/24 Revenue Growth **£19k**:

- Delete one-off growth for Beat the Street and replace with £1k to promote Park Run £19k (Items 5h)

### Use of Reserves **£121k**:

- One-off contribution from Covid / Cost of Living Reserve £121k (Item 5h)

**Amendment 2** – Full Council recommended to approve one-off growth totalling **£28k** for the following items (Item 5h):

- Create a Padiham Town Market, following discussions and exploration with Padiham Town Council £10k
- Support a Burnley town centre music festival, working with local stakeholders, modelled on the Colne Blues Festival £10k
- Purchase of further hidden cameras which will be placed in fly tipping hotspots around the borough, with a particular focus on the more rural communities £8k

This will be funded by a one-off contribution of **£28k** from the Covid/Cost of Living Reserve (Item 5h)

**Budget & Council Tax Setting 2023/24**  
**Amendment 1 from the Opposition Conservative Group**

Proposer: Cllr Jamie McGowan. Seconder: Cllr Don Whitaker.

*Insert the following additional decisions relating to both ongoing spending and one-off spending in 2023/24*

- 1.1. Agree savings summarised in Table A from the Capital Budget, generating a saving of £102,000 with no impact on front-line services for 2023/24.

*Table A: Package of Capital savings*

Item	Saving (£)
Reduce the budget for 'Audio and Visual Upgrades to Facilitate Online Meetings' from £100k to £10k	(90,000)
Forgo upgrades to Councillor iPads for 2023/24	(12,000)
<b>Total savings</b>	<b>(102,000)</b>

- 1.2. Agree savings summarised in Table B from the Revenue Budget, generating a saving of £19,000 for 2023/2024

*Table B: Revenue savings*

Item	Saving (£)
Withdraw the Council's contribution of £20k for Burnley Leisure's 'Beat the Street Strategy' and instead promote Park Run within Towneley Park with a £1k budget on social media.	(19,000)
<b>Total savings</b>	<b>(19,000)</b>

- 1.21 Agree to explore Burnley Leisure financing the 'Beat the Street' program with an additional £20k from their reserves, which as of March 2022 stood at £374,615

- 1.3 **Agree savings summarised in Table A and Table B for £121,000 of savings for 2023/2024.**

<b>Combined total savings for 2023/24</b>	<b>(121,000)</b>
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*Insert the following decisions relating to one-off spending in 2023/24*

- 1.4 Agree to mitigate the Council Tax rise of 2.99% through a one-off rebate on all residential properties within the borough. Total cost £242,000.
- 1.41 A Council Tax increase of 2.99% will generate additional income of £242,000.
- 1.42 Note that the decisions at 1.1, 1.2 and 1.3 have the combined effect of maintaining a balanced ongoing budget position whilst requiring the Council to find £121,000 to mitigate the proposed Council Tax increase of 2.99% for 2023/2024.

*Table C: New additional one-off spending capacity created in 2023/24*

<b>Item</b>	<b>Capacity (£)</b>
Budget Efficiency in 2023/24 arising from savings in ongoing expenditure summarised in Table A	(102,000)
Reducing the planned one-off expenditure in 2023/24 as shown in Table B	(19,000)
<b>Total additional one-off spending capacity in 2023/24</b>	<b>(121,000)</b>

- 1.5 Agree to use the new £126,000 additional one-off spending capacity in 2023/24 as outlined in Table C, to fund the one-off spending for 2023/24 outlined in 1.4.
- 1.6 Transfer £121,000 of funds from the Covid 19 and Cost of Living Reserve and use to fund the remaining balance required as one-off spending to fulfil 1.4 as shown in Table D.

*Table D: Covid19 and Cost of Living Reserve*

<b>Item</b>	<b>Balance (£)</b>
Covid19 and Cost of Living Reserve Balance	(721,000)
Spending of £121k to implement item 1.4	121,000
<b>Balance of Covid19 and Cost of Living Reserve</b>	<b>(600,000)</b>

**Budget & Council Tax Setting 2023/24**  
**Amendment 2 from the Opposition Conservative Group**

Proposer: Cllr Jamie McGowan. Seconder: Cllr Alan Hosker

- 1 Agree to use the Covid 19 and Cost of Living Reserve Fund to spur on economic growth by promoting the high street in both Burnley and Padiham with the costs shown in Table A.
- 1.1 Following investment from Lancashire County Council, Historic England and others, the Council agrees to start discussions with Padiham Town Council to contribute to the investment in Padiham’s economic growth by creating a Padiham Town Market to compliment the Artisan Market in Burnley.
- 1.2 With the success of the Artisan Market, and the acquisition of Charter Walk by the Council, money should be spent to drive footfall into Burnley town centre through the establishment of a music festival, drawing in local artists who will contribute to the hive of activity we wish to see within our town centre space.
- 1.3 Given our focus on cracking down on fly tipping, particularly in the more rural parts of the borough, the Council should build upon the work of Operation Night Owl and purchase additional cameras to catch those who show so much disregard for our countryside. These cameras should be placed in hotspot areas, especially on our country lanes to assist with successful prosecutions.

*Table A: New additional one-off spending in 2023/24*

<b>Decision</b>	<b>Cost (£)</b>
Agree to spend £10K to create a Padiham Town Market in Padiham, following discussions and exploration with Padiham Town Council.	10,000
Agree to spend £10k to support a Burnley town centre music festival, working with local stakeholders, modelled on the Colne Blues Festival.	10,000
Agree to fund the purchase of further hidden cameras at the cost of £8k which will be placed in fly tipping hotspots around the borough, with a particular focus on the more rural communities.	8,000
<b>Total new additional one-off spending in 2023/24</b>	<b>28,000</b>

Fund the proposals set out in Table A from the Covid 19 and Cost of Living Reserve Fund as shown in Table B.

Table B: Covid19 and Cost of Living Reserve

Item	Balance (£)
Covid19 and Cost of Living Reserve Balance	(721,000)
Spending of £28k to implement item 1.1, 1.2 and 1.3 as summarised in Table A	28,000
<b>Balance of Covid and Cost of Living Reserve</b>	<b>(693,000)</b>

If **Conservative Amendment 1** is carried the balance of the Covid19 and Cost of Living Reserve would be, as shown in Table C.

Table C: Potential Covid19 and Cost of Living Reserve if Amendment 1 is passed.

Item	Balance (£)
Covid19 and Cost of Living Reserve Balance	(721,000)
Council Tax Rebate as per Conservative Amendment 1	121,000
Spending of £28k to implement item 1.1, 1.2 and 1.3 as summarised in Table A	28,000
<b>Balance of Covid and Cost of Living Reserve</b>	<b>(572,000)</b>

*Insert the following decision relating to future budget-setting cycles*

- 1.4 Request that Executive conducts a full review of the Council's use of staff overtime, including non-contractual staff overtime, to inform future budget-setting.
- 1.5 Request that Executive adds an additional and explicit objective of lowering procurement costs, alongside directing spending to the local economy where legally possible, to the Council's corporate review of procurement processes.

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